

**Use of CDBG Funds by WASHINGTON COUNTY, PA FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
02	AC	Disposition	\$13,866.24	0.23%
04	AC	Clearance and Demolition	\$485,556.90	7.91%
<b>Subtotal for: ACQUISITION</b>			<b>\$499,423.14</b>	<b>8.13%</b>
20	AP	Planning	\$98,500.14	1.60%
21A	AP	General Program Administration	\$968,174.14	15.76%
21D	AP	Fair Housing Activities	\$825.00	0.01%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,067,499.28</b>	<b>17.38%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$180,159.87	2.93%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$180,159.87</b>	<b>2.93%</b>
13	HR	Direct Homeownership Assistance	\$281,282.66	4.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$730,031.88	11.89%
14B	HR	Rehabilitation: Multi-Unit Residential	\$305,569.30	4.98%
14C	HR	Public Housing Modernization	\$62,722.12	1.02%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$368.12	0.01%
<b>Subtotal for: HOUSING</b>			<b>\$1,379,974.08</b>	<b>22.47%</b>
03	PI	Public Facilities and Improvements (General)	\$984,983.77	16.04%
03A	PI	Senior Centers	\$3,283.88	0.05%
03E	PI	Neighborhood Facilities	\$24,454.33	0.40%
03F	PI	Parks, Recreational Facilities	\$80,229.52	1.31%
03G	PI	Parking Facilities	\$20,647.55	0.34%
03J	PI	Water/Sewer Improvements	\$630,561.54	10.27%
03K	PI	Street Improvements	\$1,060,395.25	17.27%
03L	PI	Sidewalks	\$110,093.78	1.79%
03O	PI	Fire Stations/Equipment	\$99,816.81	1.63%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$3,014,466.43</b>	<b>49.08%</b>
<b>Total Disbursements</b>			<b>\$6,141,522.80</b>	<b>100%</b>